

SFS SPORTS PREMIUM SPEND PLAN 2021 - 2022

TOTAL BUDGET £16,325

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<p><u>External Provider</u> – We are renewing the contract with Active Northumberland Physical Education AND School Sport Programme. Most of the competitions and Festivals that we attend are provided by this organisation.</p>	<p>£6, 300</p>	<ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level. 	
<p><u>New Sports Equipment:</u></p>	<p>£500</p>	<ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school 	
<p><u>Replacement Equipment:</u></p>	<p>£500</p>	<ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to. 	
<p><u>Planning Resources:</u></p> <ul style="list-style-type: none"> Sourcing new curriculum publications, internet provision Staff CPD, as and when it is available through our contract with Active Northumberland 	<p>£1000</p>	<ul style="list-style-type: none"> To upgrade the standard of resources available in school To upskill members of staff in school, as and when, training is available 	

<p><u>Cross Curricular Enrichment</u></p> <ul style="list-style-type: none"> • Robinwood Residential Trip , as and when possible. • Balancebikes programme for EYFS • Bikeability for Year 3 and 4 	<p>£1500</p>	<ul style="list-style-type: none"> • To provide experiences out with the National Curriculum that pupils may not access outside of school 	
<p><u>Transport to & from sporting events & fixtures:</u></p> <ul style="list-style-type: none"> • Tynedale Tag Rugby Competition • Skipping Festival • Swimming Sessions • Multi-skills Festival – partner school • Hoolahoopz Festival • Gymnastics competition • Tri- golf competition • Swimming Gala • Multi-sports Festival – partner school • Partnership multi-skills Transition Festival <p>This is the usual programme of events. Provision of these events is subject to the situation with Covid</p> <ul style="list-style-type: none"> • Transport for swimming lessons 	<p>£2000</p>	<ul style="list-style-type: none"> • Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events. • To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle. • Funding has been allocated so that coaches can be provided if required • Funding has also been allocated for providing transport for swimming lessons when we reume these in the Summer Term 	
<p><u>Supply Cover:</u></p> <ul style="list-style-type: none"> • 3 School Games Level competitions • Staff cover for Festival Events 	<p>£500</p>	<ul style="list-style-type: none"> • To ensure that pupils can attend competitions and festivals • This funding has been allocated to be available when the competition programme 	

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