

SFS SPORTS PREMIUM SPEND PLAN 2019 – 2020

TOTAL BUDGET £16374

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<u>External Provider – AURORA SPORTS</u> Contract 2017/18: <ul style="list-style-type: none"> Lessons x2 weekly After school club x1 weekly Provision of a fitness/ physical development programme for Early Years 	<p>£3000</p> <p>£500</p>	<ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level. To extend the provision of High Quality Physical Education in Early Years developing secure skill level at the beginning of the pupils time in school. 	
<u>New Sports Equipment:</u>	£1000	<ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school 	
<u>Replacement Equipment:</u>	£500	<ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to. 	
<u>Planning Resources:</u> <ul style="list-style-type: none"> Sourcing new curriculum publications. 	£500		

<u>Cross Curricular Enrichment:</u> <ul style="list-style-type: none"> • Bikeability • Inamojo • Robinwood Residential Trip • Balancebikes programme 	<p>£2500</p>	<ul style="list-style-type: none"> • To provide experiences out with the National Curriculum that pupils may not access outside of school 	
<u>Transport to & from sporting events & fixtures:</u> <ul style="list-style-type: none"> • Tynedale Tag Rugby Competition • Skipping Festival • Swimming Sessions • Multi-skills Festival – partner school • Hoolahoopz Festival • Gymnastics competition • Tri- golf competition • Swimming Gala • Multi-sports Festival – partner school • Partnership multi-skills Transition Festival 	<p>£2300</p>	<ul style="list-style-type: none"> • Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events. • To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle. 	
<u>Supply Cover:</u> <ul style="list-style-type: none"> • 3 School Games Level competitions • Staff cover for Festival Events 	<p>£1000</p>	<ul style="list-style-type: none"> • To ensure that pupils can attend competitions and festivals 	
<u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> • Shared costs with Parish Coucil for the further development of the outdoor activity area 	<p>£5000</p>	<ul style="list-style-type: none"> • To focus on the physical development of our pupils in an environment for Outdoor Learning • To provide a range of equipment to enhance all pupils Gross and Fine motor skills 	