

SFS SPORTS PREMIUM SPEND PLAN 2018 – 2019

TOTAL BUDGET £16319.66

| Planned Expenditure | Approximate Cost | Expected Impact | IMPACT |
|---|------------------|--|--|
| <u>External Provider –</u> AURORA SPORTS Contract 2017/18: <ul style="list-style-type: none"> Lessons x2 weekly After school club x1 weekly Staff Cost | £4000 | <ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level. | <ul style="list-style-type: none"> Having the Sports Premium enabled us to continue to offer high quality PE provision during the period of absence of our member of staff who delivers PE throughout the school. |
| <u>New Sports Equipment:</u> | £1000 | <ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school | <ul style="list-style-type: none"> We have continued to develop the range and quality of our sports equipment by adding to our stock. We have invested in a range of skipping equipment suitable from Nursery up to Year 4 in order to support the pupils interest in a new activity. |
| <u>Replacement Equipment:</u> | £1000 | <ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to. | <ul style="list-style-type: none"> We have used the Sports Premium this year to extend the range of equipment in our Early Years unit to facilitate and support the development of Fine Motor Skills as this was an area identified as a focus for our pupils. |
| <u>Cross Curricular Enrichment:</u> | £500 | <ul style="list-style-type: none"> To provide experiences out with the National Curriculum that pupils may not access outside of school | <ul style="list-style-type: none"> The funding allocated for this area has been carried forward to Autumn Term 2019 as the intended vision had to be postponed. |
| <u>Transport to & from sporting events & fixtures:</u> <ul style="list-style-type: none"> Tynedale Tag Rugby Competition Swimming Sessions Multi-sports Festival – partner school Skipping Festival | £2000 | <ul style="list-style-type: none"> Pupils are able to compete in a variety of sporting events with other local schools as well as county and national events. To enable all pupils to access opportunities to attend Festivals to develop skills and | <ul style="list-style-type: none"> We have participated in a wide range of both Festivals and sporting experiences that all pupils from Year 1 to Year 4 have participated in where relevant to their year group. All Year 3 and 4 pupils have taken part in one, or more competitions Supporting our school swimming lessons |

| | | | |
|---|--------------|--|---|
| <ul style="list-style-type: none"> Gymnastics competition Tri- golf competition Swimming Gala Multi-sports Festival – partner school Partnership multi-skills Transition Festival | | to encourage interest and participation in pursuing a healthy lifestyle. | resulted in raised standards of skill level, resulting in a group of pupils winning a cup at the Inter-schools swimming competition. |
| <u>Supply Cover:</u> <ul style="list-style-type: none"> 3 School Games Level competitions Staff cover for Festival Events | £2000 | <ul style="list-style-type: none"> To ensure that pupils can attend competitions and festivals | <ul style="list-style-type: none"> The Sports Premium has enabled our pupils to attend sufficient Festivals and competitions to allow us to achieve the Gold Award in the School Games Awards System. |
| <u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> Half of the cost to renew, replace and add to the playground markings Shared costs with Parish Council for the Jungle Walk and the Climbing Wall Forest School Training for a member of staff | £4000 | <ul style="list-style-type: none"> To focus on the physical development of our pupils in an environment for Outdoor Learning To provide a range of equipment to enhance all pupils Gross and Fine motor skills | <ul style="list-style-type: none"> An allocation from the budget was used to pay for training of a member of staff in order to further develop our Outdoor Education provision Further equipment was purchased to extend fine motor skills and core body strength, particularly focussing on younger pupils. In conjunction with our local Parish Council, we were able to add equipment to our outdoor Trim Trail which benefits all of our pupils. |

- £1800 previously allocated to playground markings.