

**SPEND PLAN 2017-2018****ALLOCATED****TOTAL ALLOCATED FOR YEAR****£14,349.24**

## PLANNED EXPENDITURE

## EXTERNAL PROVIDERS

£4,500.00

## PLANNING RESOURCES

£500.00

## EQUIPMENT PURCHASES

£2,000.00

## EQUIPMENT CONSUMABLES

£1,000.00

## TRANSPORT

£1,850.00

## OUTDOOR AREA/ PHYSICAL DEVELOPMENT

£2,500.00

## SUPPLY/ STAFF COSTS

£1,000.00

## CROSS CURRICULAR ENRICHMENT

£999.00

## CURRENT ALLOCATION

£14,349.00

## UNALLOCATED

£0.24