

SFS SPORTS PREMIUM SPEND PLAN 2020 - 2021

TOTAL BUDGET £16,410

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<p><u>External Provider</u> – We are starting a new contract with Active Northumberland Physical Education AND School Sport Programme. Most of the competitions and Festivals that we attend are provided by this organisation .</p>	<p>£5400</p>	<ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level. To extend the provision of High Quality Physical Education in Early Years developing secure skill level at the beginning of the pupils time in school. 	<p>The new contract has enabled us to maintain a high standard of PE provision throughout the period affected by the Corona virus . Materials were available through both lockdown periods from our PE provider that were available for our pupils to use. This contract has been so successful that we will be renewing it for the year 2021 to 2022.</p>
<p><u>New Sports Equipment:</u></p>	<p>£500</p>	<ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school 	<p>Equipment was purchased to encourage the physical development of our Early Years pupils during the school year, enabling activities to take place more effectively outdoors.</p>
<p><u>Replacement Equipment:</u></p>	<p>£500</p>	<ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to. 	<p>No equipment was replaced during this year as we will carry the money forward to renew equipment used during the period of the Corona virus.</p>
<p><u>Planning Resources:</u></p> <ul style="list-style-type: none"> Sourcing new curriculum publications. Purchase of membership of IMoves, an online provider Staff CPD 	<p>£100</p> <p>£500</p> <p>£700</p>	<ul style="list-style-type: none"> To upgrade the standard of resources available in school To allow access to a professional site to allow for physical activities in the classroom during lesson periods To upskill members of staff in school 	<p>Training has been postponed to the Year 2021 to 2022 when it will be easier to provide in-house training for all staff. Imoves was used to allow access to resources for all pupils in school.</p>

<p><u>Cross Curricular Enrichment:</u></p> <ul style="list-style-type: none"> • Inamojo • Robinwood Residential Trip • Balancebikes programme 	<p>£2500</p>	<ul style="list-style-type: none"> • To provide experiences out with the National Curriculum that pupils may not access outside of school 	<p>Inamojo was introduced in to school in order to support the mental health and wellbeing of our Year 3 and 4 pupils. The Robinswood residential trip and the Balance Bikes programme was postponed due to the situation with Corona virus.</p>
<p><u>Transport to & from sporting events & fixtures:</u></p> <ul style="list-style-type: none"> • Tynedale Tag Rugby Competition • Skipping Festival • Swimming Sessions • Multi-skills Festival – partner school • Hoolahoopz Festival • Gymnastics competition • Tri- golf competition • Swimming Gala • Multi-sports Festival – partner school • Partnership multi-skills Transition Festival 	<p>£2000</p>	<ul style="list-style-type: none"> • Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events. • To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle. 	<p>This part of the allocated budget was not used as there were no competitions or Festivals to attend during the school year. This allocation has been carried forward to the year 021 to 2022.</p>
<p><u>Supply Cover:</u></p> <ul style="list-style-type: none"> • 3 School Games Level competitions • Staff cover for Festival Events 	<p>£1000</p>	<ul style="list-style-type: none"> • To ensure that pupils can attend competitions and festivals 	<p>This allocation was not used as there were no competitions or Festivals to attend during the school year.</p>
<p><u>Outdoor Education / Physical Development</u></p> <ul style="list-style-type: none"> • Shared costs with Parish Council for the further development of the outdoor activity area 	<p>£3210</p>	<ul style="list-style-type: none"> • To focus on the physical development of our pupils in an environment for Outdoor Learning • To provide a range of equipment to enhance all pupils Gross and Fine motor skills 	<p>The Outdoor area was further developed during the school year by adding new equipment to an existing piece of equipment. Not all of the allocation was used so £1100 is to be carried over to the year 2021 -2022</p>

