

SFS SPORTS PREMIUM SPEND PLAN 2018 - 2019

Planned Expenditure	Approximate Cost	Expected Impact	IMPACT
<u>External Provider –</u> AURORA SPORTS Contract 2017/18: <ul style="list-style-type: none"> Lessons x2 weekly After school club x1 weekly 	£3000	<ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are "Physically Literate" and acquire all basic skills at their expected level. 	
<u>New Sports Equipment:</u>	£1000	<ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school 	
<u>Replacement Equipment:</u>	£1000	<ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to. 	
<u>Planning Resources:</u> <ul style="list-style-type: none"> Sourcing new curriculum publications. 	£500		
<u>Cross Curricular Enrichment:</u>	£500	<ul style="list-style-type: none"> To provide experiences out with the National Curriculum that pupils may not access outside of school 	

<u>Transport to & from sporting events & fixtures:</u> <ul style="list-style-type: none"> • Tynedale Tag Rugby Competition • Swimming Sessions • Multi-skills Festival – partner school • Gymnastics competition • Tri- golf competition • Swimming Gala • Multi-sports Festival – partner school • Partnership multi-skills Transition Festival 	<p>£2000</p>	<ul style="list-style-type: none"> • Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events. • To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle. 	
<u>Supply Cover:</u> <ul style="list-style-type: none"> • 3 School Games Level competitions • Staff cover for Festival Events 	<p>£1000</p>	<ul style="list-style-type: none"> • To ensure that pupils can attend competitions and festivals 	
<u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> • Half of the cost to renew, replace and add to the playground markings • Shared costs with Parish Council for the Jungle Walk and the Climbing Wall • Forest School Training for a member of staff 	<p>£5000</p>	<ul style="list-style-type: none"> • To focus on the physical development of our pupils in an environment for Outdoor Learning • To provide a range of equipment to enhance all pupils Gross and Fine motor skills 	

BUDGET ALLOCATED £14,000