

<u>SPEND PLAN 2017-2018</u>	16330	ALLOCATED
<u>TOTAL ALLOCATED FOR YEAR</u>		£17,826.00
PLANNED EXPENDITURE		
EXTERNAL PROVIDERS		£4,500.00
PLANNING RESOURCES		£1,000.00
EQUIPMENT PURCHASES		£2,000.00
EQUIPMENT CONSUMABLES		£1,000.00
TRANSPORT		£2,000.00
OUTDOOR AREA/ PHYSICAL DEVELOPMENT		£3,000.00
SUPPLY/ STAFF COSTS		£1,000.00
CROSS CURRICULAR ENRICHMENT		£1,000.00
CURRENT ALLOCATION		£15,500.00
UNALLOCATED		£2,326.00