

SFS: Sports Premium Spend Plan: 2017-2018

Planned Expenditure	Approximate Cost	Expected Impact
<u>External Provider – Contract 2017/18:</u> <ul style="list-style-type: none"> Lessons x2 weekly After school club x1 weekly Dr Zeus Yoga (5 Sessions) Grow and learn outdoors 	£4500 £60 x 39wks = £2340 £30 x 36wks = £1080 £15 (for 5wks) x 12 = £180 £80 x 5wks = £400	<ul style="list-style-type: none"> To continue to raise the quality of PE provision for all pupils in the school to ensure that all pupils are Physically literate and acquire all basic skills at their expected level.
<u>New Sports Equipment:</u> <ul style="list-style-type: none"> Tri-golf Set Pop-up goals EYFS scooters 	£2000	<ul style="list-style-type: none"> To extend the variety and standard of equipment available to enhance the quality of the provision in school
<u>Replacement Equipment:</u> <ul style="list-style-type: none"> Hockey Sticks 	£1000	<ul style="list-style-type: none"> To ensure that equipment is maintained or replaced, to maintain the quality of resources that pupils have access to.
<u>Planning Resources:</u> <ul style="list-style-type: none"> Sourcing new curriculum publications. 	£1000	<ul style="list-style-type: none"> Sustainability To update all planning materials to ensure that the PE curriculum is in line with the New National Curriculum requirements
<u>Cross Curricular Enrichment:</u> <ul style="list-style-type: none"> Cycle Experience (Y3&4) 	£1000 £22 x 16 = £352	<ul style="list-style-type: none"> To provide experiences out with the National Curriculum that pupils may not access outside of school
<u>Transport to & from sporting events & fixtures:</u> <ul style="list-style-type: none"> Tynedale Tag Rugby Festival Swimming Multi-skills Festival – partner school 	£2000 £69.70 £1132.80 £98.40	<ul style="list-style-type: none"> Pupils are able to compete in a variety of sporting events with other local schools as well at county and national events. To enable all pupils to access opportunities to attend Festivals to develop skills and to encourage interest and participation in pursuing a healthy lifestyle.
<u>Supply Cover:</u> <ul style="list-style-type: none"> Tag Rugby Festival – MPS6 x one afternoon 	£1000	<ul style="list-style-type: none"> To ensure that pupils can attend competitions and festivals
<u>Outdoor Education / Physical Development</u> <ul style="list-style-type: none"> Drills & Hammers 	£3000	<ul style="list-style-type: none"> To focus on the physical development of our pupils in an environment for Outdoor Learning To provide a range of equipment to enhance all pupils Gross and Fine motor skills