

SFS Pupil Premium Spend Plan - 2017/18
Budget: £5741.65

No. of Pupils	Intervention	Cost	Barriers to learning	Impact
1	Small group support (TA):	1631.3	Not enough support	To accelerate progress in order to
	12.5 hrs weekly x 15wks		to consolidate and	bring achievement in line with peers.
			reinforce learning	
		4110.4	objectives.	
1	Targeted reading intervention	217.5	Time allocation for	Increase speed and fluency of
	1.6hrs weekly		focused phonic/reading	reading to enable access to the wider
		3892.9	work.	curriculum.
2	Small group support (Teacher):	3450	Not enough support	All children working securely within
	12.5 hrs weekly x 12wks		to consolidate and	their age related expectation
		442.9	reinforce learning	
			objectives.	
3	Personal Funding Contribution	300	Lack of opportunity	Enriched learning experience from
		142.9		extra-curricular visits.
3	Additional (personalised) resources	142.9	Lack of appropriate	To accelerate progress in order to
		0	resource/s	bring achievement in line with peers.